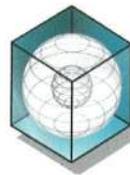


MOU/CO-OP Energy Efficiency Programs Reporting Form
For: Electric Cooperatives that had retail sales of more than 500,000 megawatt hours in 2005, and Municipally-Owned Utilities
Form# 50-814



Energy Systems Laboratory



This form is intended to partially fulfill the reporting requirement. Please provide all the information requested below.

Purpose of this document: *As mandated by the 82nd Legislature (2011), beginning April 1, 2012, all electric cooperatives that had retail sales of more than 500,000 megawatt hours in 2005 and all municipally owned utilities must report each year to the State Energy Conservation Office (SECO), on a standardized form developed by SECO, information regarding the combined effects of the energy efficiency activities of the electric cooperative/utility from the previous calendar year, including the annual goals, programs enacted to achieve those goals, and any achieved energy demand or savings goals. [Sections 39.9051 and Section 39.9052 of the Utilities Code].*

Data for a consecutive 12-month period. Beginning: 01/01/2013 Ending: 12/31/2013

Denton County Electric Cooperative, Inc. D.B.A. CoServ Electric
 MOU/Co-op

Stephen Meers (Manager of Energy Management)
 Contact Person (Name & Title)

7701 South Stemmons, Corinth, TX 76210
 Address

940-321-7844 smeers@coserv.com
 Phone Email

Please attach a copy of the detailed report containing the below information.

Energy Efficiency Program	Estimated Electric Peak Demand Savings (kW)	Estimated Electricity Use Savings (kWh)	Estimated Natural Gas Increase From Fuel Switching – If Applicable	Other Program Performance Metric
			Specify Units: <input type="checkbox"/> CCF <input type="checkbox"/> MCF <input type="checkbox"/> Therms	
CFL Bulb Replacement	333.04	1,765,112		
LED Bulb Replacement	20.53	108,809		
Energy Efficient Home Construction Rebate	144.21	645,150		
Heat Pump (15 SEER) Rebate	2.38	7,800		
Heat Pump (16 SEER or higher) Rebate	13.10	42,900		
Energy Star Room A/C Rebate	1.79	3,423		
Energy Star Dishwasher Rebate	2.65	21,372		
High Efficiency Water Heater Rebate	0.20	1,750		
Commercial Lighting Upgrade	221.15	879,579		
HVAC Tune-up Rebate	460.0	1,232,740		
Solar Energy Rebate	15.4	28,069		
Residential/Commercial Energy Audit Program	NA	NA		3,801 energy audits completed
Totals:	1,214.45	4,736,704		

Email completed forms to SECO at SB924.Reporting@cpa.state.tx.us

For more information on Senate Bill 924 Requirements visit: <http://seco.cpa.state.tx.us/energy-reporting/utilities.php>

CoServ Electric Cooperative
 Measure Summary 2013

Measure	Qty	Incentive	Total Incentive	Annual kWh Savings	Total Annual kWh Savings	Annual kW Savings	Total Annual kW Savings
CFL Bulbs	33,304	\$ 1.75	\$ 58,282.00	53.00	1,765,112	0.010	333.04
LED Bulbs	2,053	\$ 1.75	\$ 3,593.00	53.00	108,809	0.010	20.53
Energy Efficient Home	253	\$ 550.00	\$ 139,150.00	2,550.00	645,150	0.570	144.21
Heat Pump (15 SEER)	20	\$ 150.00	\$ 3,000.00	390.00	7,800	0.119	2.38
Heat Pump (16 SEER or higher)	52	\$ 300.00	\$ 15,600.00	825.00	42,900	0.252	13.10
Energy Star Room A/C	21	\$ 30.00	\$ 630.00	163.00	3,423	0.085	1.79
Energy Star Dishwasher	156	\$ 15.00	\$ 2,340.00	137.00	21,372	0.017	2.65
High Efficiency Water Heater	10	\$ 25.00	\$ 250.00	175.00	1,750	0.020	0.20
HVAC Tune-up	2,000	\$ 150.00	\$ 300,000.00	616.37	1,232,740	0.230	460.00
Solar Energy (2 kW system)	10	\$ 5,000.00	\$ 50,000.00	2,806.90	28,069	1.540	15.40
Commercial Lighting	269,999	\$ 0.30	\$ 80,999.70		879,579		221.15
Total			\$ 653,844.70		4,736,704		1,214.45