



**State Energy Conservation Office (SECO)
Municipally Owned Utility (MOU) or Electric Cooperative (Co-op)
SB-924 Energy Efficiency Report
Data Entry Form**

MOU or Co-op: Lubbock Power & Light (LP&L)
 County: Lubbock
 Contact: Steve Moon
 Contact Title: Electric Promotion Coordinator
 Address: 1301 Broadway
 City: Lubbock
 Zip: 79401
 Phone: 806-775-2702
 Fax: 806-775-3009
 E-mail Address: smoon@lpandl.com

1) Is your MOU or Co-op hereby reporting on energy efficiency as required by SB-924, PURA Sections 39.9051 and 39.9052?

Yes No

2) Energy Efficiency Goals: Please tell us about the goals that your MOU or Co-op has related to energy efficiency:

Instructions: Provide a brief description of your MOU or Co-op's energy efficiency goals for the previous calendar year. Examples may include information about energy efficiency for MOU or Co-op customers or utility facilities. Supplemental information may be provided at your option on any long-term energy efficiency goals that your MOU or Co-op might have. Please use a separate sheet of paper if you need more space.

In 2011 Lubbock Power & Light (LP&L) utilized the following budget for Energy Efficiency. (EE) Electric Promotion Manager [50% of income] and part time Intern [50% of income] represent personnel costs of \$38,897.00. Expenses including training and resources were \$1332.28. The total costs attributed to the development of our Energy Efficiency efforts was \$40,229.28.

The advancement of EE principles in Lubbock were promoted by the following means:

- 1) Participation in the SECO / Nexant Best Practices Guide development.
- 2) Continuing the education of coordinator with additional credits for APPA EEMCP.
- 3) Developing and testing a newsletter through Constant Contact for future use.
- 4) Becoming an Energy Star Partner and participating in on line webinars.
- 5) Becoming an Energy Star Pledge Driver and working with representative to implement.
- 6) Utilizing Energy Star promotional and educational items in our upcoming Business Expo.
- 7) Discussing EE with all Key Accounts and taking an interest in their existing programs.

- 8) Requesting information from Key Accounts regarding programs used elsewhere.
- 9) Field surveys of EE with an emphasis on HVAC and lighting in commercial accounts.
- 10) Field pilot projects using LP&L provided bulbs to motivate commercial customers to move toward more EE lighting in their businesses.
 - a) Secondary Commercial Pilot*
 - b) Small Commercial Pilot
- 11) Participation in customers EE projects
 - a) Week long EE Kaizan with large commercial customer
 - b) EE scavenger hunt for savings with large commercial customer

Our 2012 goal is to continue in educational efforts while investigating potential EE programs.

3) Your MOU or Co-op's Energy Efficiency Programs:

Instructions: Input information as applicable; add fields as necessary. For the previous calendar year, please list energy efficiency programs and provide applicable estimated achieved savings – energy and/or demand, or other program performance metric (for example participation.) Add additional lines as needed.

Energy Efficiency Program	Estimated Energy Savings or	Estimated Demand Savings or	Other Program Performance Metric
Commercial Lighting Pilot*	57,024 kWh	211.2 kW	
Totals	57,024 kWh	211.2 kW	

4) Program Materials / Additional Information

Instructions: Public information about your energy efficiency programs (brochures, website information, etc.) may be attached and provided with this form.

5) Please submit this form to SECO at: SB924.Reporting@cpa.state.tx.us